

Agency 78 - Nebraska Commission On Law Enforcement

Statutory Authority:

Chapter 81, Sections 1415 to 1429, creates and defines the responsibilities of the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission).

Vision Statement:

The Crime Commission will strive to be a leader in criminal and juvenile justice progress through the dedication of forward-thinking staff, services provided with integrity, and leadership in the spirit of cooperation.

Mission Statement:

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system.

As the State's justice advocate, the Commission:

- Develops Comprehensive Plans;
- Facilitates the improvement of criminal and juvenile justice administration; and,
- Provides a forum for discussion and problem solving among state, federal, local and private agencies.

Goals:

The statements listed below reflect the goals of the Crime Commission as a service-oriented state agency.

- 1) Nebraska Law Enforcement Training Center: To provide professional training for Nebraska's law enforcement officers in the most efficient and economical manner possible.
- 2) Jail Standards: To enforce Nebraska's standards for jails and local juvenile detention facilities efficiently and equitably and to provide assistance to local units of government to achieve compliance with the Standards.
- 3) Anti-Drug Abuse and Violent Crime (Byrne) Act: To fairly and efficiently administer funds available to Nebraska for drug enforcement, treatment, and violent crime projects through the Anti-Drug Abuse and Violent Crime Block Grant Program.
- 4) Juvenile Justice and Delinquency Prevention: To fairly and efficiently administer funds available to Nebraska for juvenile justice projects through the federal Juvenile Justice and Delinquency Prevention Act. Technical assistance will also be provided to state and local agencies in developing projects that will bring Nebraska into compliance with juvenile jail removal requirements.
- 5) Juvenile Services State Aid: To fairly and efficiently administer available funds and provide technical assistance for local and county-wide projects to decrease the incarceration of juveniles in correctional facilities.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	3,905,453	10,801,595	11,061,695	11,065,524	11,205,234	11,238,842
Cash Fund	1,458,049	1,621,264	1,267,764	1,290,770	1,267,764	1,317,908
Federal Fund	9,925,975	10,923,186	8,994,247	9,007,627	8,994,247	9,022,576
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	15,289,477	23,346,045	21,323,706	21,363,921	21,467,245	21,579,326

Agency 78 - Nebraska Commission On Law Enforcement Program 150 - Juvenile Services Act

Program Objectives:

The Juvenile Services Act appropriates general funds to local communities for programs which provide alternatives to juvenile incarceration. The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the awarding of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

Funded projects are evaluated by staff each year.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	697,710	688,861	691,658	693,623	692,658	697,201
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	697,710	688,861	691,658	693,623	692,658	697,201

Performance Measures:

PROGRAM OBJECTIVES AND PERFORMANCE MEASURES

GOAL: Through comprehensive planning, local communities will address the needs of their youth as it relates to the Juvenile Services Act.

OBJECTIVE #1: To increase the number of communities establishing alternatives to detention programs and services for juveniles (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

Performance Indicators for Alternatives to Incarceration Programs

1. The number of communities establishing these programs.
2. The number and type of programs established.
3. The number of juveniles placed in these programs.

OBJECTIVE #2: To increase the number of local communities establishing prevention programs which involve family support, mentoring programs, and after school programs (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

Performance Indicators

1. The number of communities establishing prevention programs involving family support.
2. The number of youth involved in the funded prevention programs.
3. The number of evaluation and assessment type programs.

OBJECTIVE #3: To maintain the number of programs addressing other funding areas under the Juvenile Services Act.

Agency 78 - Nebraska Commission On Law Enforcement Program 155 - Juvenile Services Aid

Program Objectives:

Funding to assist counties in developing comprehensive juvenile justice plans was made available to communities with the passage of LB 640 during the 2001 legislative session. The Nebraska Crime Commission was given the responsibility to award funds to communities for the development of their comprehensive juvenile justice plans. LB 640 also created a County Aid Program which provides state funds to a county to fund juvenile justice needs identified in the county plan. A 40% matching allocation from the county is required. The Office of Juvenile Services was given the responsibility of administering the County Aid Program. However, in 2005, the Nebraska legislature transferred the responsibility of administering the County Aid Program to the Crime Commission.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	1,043,893	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,043,893	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500

Performance Measures:

GOAL: All 93 Nebraska counties will develop and implement a comprehensive juvenile justice plan to address their identified juvenile justice needs.

OBJECTIVE: To increase the number of counties that develop and implement a juvenile justice plan.

Performance Indicators:

1. The number of counties requesting assistance in plan development.
2. The number of counties submitting comprehensive juvenile justice plans.
3. The number of counties applying for County Planning Grants.
4. The number of juveniles served.
5. Funds budgeted and expended for juvenile services per county.
6. The cost of detention for each county.
7. The cost of residential and non-residential treatment for each county.

Agency 78 - Nebraska Commission On Law Enforcement Program 196 - Law Enforcement Aid

Program Objectives:

Funds from Program 196 assist law enforcement agencies located on Indian reservation land (Santee Police Department) and those counties (Knox County) that contain a reservation with the costs of law enforcement and jail operations.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	16,478	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	16,478	0	0	0	0	0

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 198 - Central Administration

Program Objectives:

This program serves as the central administration for the Nebraska Commission on Law Enforcement and Criminal Justice (and its various subcommittees), the Jail Standards Board, Crime Victims' Reparations Committee, Victim/Witness Assistance Program, Violence Against Women Act, County Attorneys Standards Advisory Council, Police Standards Advisory Council, Juvenile Justice Advisory Group, and the activities listed below (Statutory Authority is provided in Chapter 81, Sections 1415 to 1429).

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	468,740	963,353	541,565	546,925	543,069	557,358
Cash Fund	25,753	37,300	37,300	37,984	37,300	38,728
Federal Fund	5,895,396	6,918,139	4,974,200	4,983,205	4,974,200	4,993,266
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	6,389,889	7,918,792	5,553,065	5,568,114	5,554,569	5,589,352

Performance Measures:

Please refer to the agency's strategic plan for objectives and performance measures.

Good management practices dictate that the Commission maintain a strong central administrative core for the many criminal justice programs that it administers.

Agency 78 - Nebraska Commission On Law Enforcement Program 199 - Grand Island Training Center

Program Objectives:

The Law Enforcement Training Center, located in Grand Island, is administered by the Crime Commission. The Police Standards Advisory Council is consulted on all matters pertaining to the Training Center and acts as a subcommittee of the Crime Commission governing body.

The Center provides basic training for new law enforcement officers, supervision/management courses, reserve officer training, highway safety courses, initial and in-service training for jail facility employees, in-service training for sheriffs, and various specialized schools. Training Center staff also certify the curriculum and inspect the three other law enforcement training centers in the state (Omaha and Lincoln Police Departments, and the State Patrol).

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	990,560	1,410,629	2,082,895	2,074,098	2,221,998	2,220,107
Cash Fund	1,059,390	715,647	362,147	382,630	362,147	406,756
Federal Fund	43,252	53,837	53,837	54,649	53,837	55,558
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,093,202	2,180,113	2,498,879	2,511,377	2,637,982	2,682,421

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 201 - Victim - Witness Assistance

Program Objectives:

The Commission provides partial funding for 37 local victim assistance and domestic violence centers. These centers provide follow-up support services to crime victims and witnesses to ensure that they receive assistance as they proceed through the criminal justice system. The centers are primarily staffed by volunteers and provide services for nearly 35,000 crime victims each year.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	52,975	56,184	56,362	52,559	56,362	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,335,186	2,493,697	2,493,697	2,495,128	2,493,697	2,496,611
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,388,161	2,549,881	2,550,059	2,547,687	2,550,059	2,549,170

Performance Measures:

PROGRAM GOALS, OBJECTIVES AND PERFORMANCE INDICATORS

GOAL: Direct services will be available statewide to all victims of crime.

OBJECTIVES

1. To maintain support for 16 local victim assistance centers.
2. To maintain support for the VINE system on a statewide basis.
3. To maintain support for 21 of the 22 domestic violence programs across the state.
4. To increase public awareness about crime victimization and the availability of services across the state.

PERFORMANCE INDICATORS

1. The number of local and state victim assistance centers funded.
2. The number of victims provided services.
3. The number of victims of crime and others registering with VINE to be notified of inmate releases or transfers.
4. The number of calls made to VINE checking on the status of an inmate.
5. The number of notification calls made by VINE.
6. The number of domestic violence programs funded.

Agency 78 - Nebraska Commission On Law Enforcement Program 202 - Crime Victims' Reparations

Program Objectives:

PROGRAM PURPOSE - The Crime Victims' Reparations (CVR) Act was created to assist innocent victims of crimes who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. The Act allows for compensation (\$10,000 maximum) to victims for medical and mental health care; loss of wages; funeral expenses; expenses for job retraining or rehabilitation services if the victim is totally or partially incapacitated; compensation of dependents of fatally injured victims; and any other loss resulting from personal injury or death of the victim that is determined to be reasonable. Loss of property and pain and suffering are not covered.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	27,440	28,418	28,418	28,417	28,418	28,419
Cash Fund	29,626	65,000	65,000	65,000	65,000	65,000
Federal Fund	51,325	27,000	42,000	42,000	42,000	42,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	108,391	120,418	135,418	135,417	135,418	135,419

Performance Measures:

PROGRAM GOALS, OBJECTIVES & PERFORMANCE INDICATORS

GOAL: Eligible innocent victims of crime shall have financial assistance available for expenses as allowed by the Crime Victims' Reparations Statutes.

OBJECTIVES

1. To maintain financial assistance to all eligible applicants.

PERFORMANCE INDICATORS

1. The number of new and supplemental claims for compensation received.
2. The number of claims for compensation awarded.
3. The number of claims for compensation denied.
4. The amount of state and federal funds awarded.

Agency 78 - Nebraska Commission On Law Enforcement Program 203 - Jail Standards Board

Program Objectives:

An 11 member Jail Standards Board, appointed by the Governor, is responsible for the creation and enforcement of minimum standards for the operation, maintenance, and construction of local criminal detention facilities. Staff support is provided by 4.0 FTE. Major staff activities include:

1. inspection of facilities and enforcement of standards;
2. technical assistance (including facility planning for new construction and renovation), training for local correctional officers, and resource development; and
3. data collection on the characteristics and flow of inmates held in local jails.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	220,904	266,351	269,535	273,870	270,535	280,222
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	220,904	266,351	269,535	273,870	270,535	280,222

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 210 - State Agency Byrne Funds

Program Objectives:

The purpose of the Edward Byrne Law Enforcement Assistance Memorial Formula Block Grant Program (Anti-Drug Abuse) is to assist states and units of local government in carrying out specific programs which offer a high probability of improving the criminal justice system in relation to drugs, drug activity, and violent crime.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	0	443,317	443,317	443,317	443,317	443,317
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	1,773,268	1,773,268	1,773,268	1,773,268	1,773,268

Performance Measures:

PROGRAM GOALS, OBJECTIVES AND PERFORMANCE INDICATORS

GOAL: Nebraska will continue a coordinated and cooperative effort with all criminal justice agencies to reduce drug and violent crime activities in the state.

OBJECTIVE #1 To maintain the detection, apprehension and prosecution of drug and violent crime offenders.

Performance Indicators

1. The number of drug offenders arrested.
2. The number of offenders arrested for violent crime offenses.
3. The number of confidential informants developed.
4. The number of controlled buys made.
5. The amount of drugs seized.
6. The number of meth labs discovered.
7. The number of conspiracy cases prosecuted at the federal level.

OBJECTIVE #3 To maintain the number of law enforcement officers and prosecutors receiving training in the area of drug and violent crime.

Performance Indicators

1. The number of training sessions relating to drug and violent crime cases provided to law enforcement.
2. The number of law enforcement officers trained.

Agency 78 - Nebraska Commission On Law Enforcement Program 215 - Criminal Justice Info System

Program Objectives:

The Criminal Justice Information Systems (CJIS) Advisory Committee, administered by the Crime Commission, has developed a statewide strategic plan for improving the exchange of information among criminal justice agencies. There is a great need for communication and data sharing between systems. This need is addressed by CJIS by automating several key components of criminal justice data systems.

Beginning in FY 97-98, funds have been appropriated to the Crime Commission to implement the projects identified in the CJIS strategic plan.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	139,362	137,823	138,144	138,756	138,144	139,652
Cash Fund	29,000	0	0	0	0	0
Federal Fund	1,530,400	100,562	100,562	102,694	100,562	105,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,698,762	238,385	238,706	241,450	238,706	244,842

Performance Measures:

The source of projects is the CJIS Strategic Plan, a document completed in 1997 and updated in 2001. This provided a review of the initial plan, progress to date, and projected needs and priorities. These plans identified needs in Nebraska and various projects to be undertaken. It provided the basis for a Legislative appropriation to the Crime Commission in past bienniums. Additional funding has been obtained from various federal funding programs, in Crime Commission administered monies or in collaboration with the Nebraska State Patrol for NCHIP funds. The strategic planning process has been essential and invaluable for the CJIS Advisory Committee.

Agency 78 - Nebraska Commission On Law Enforcement Program 220 - Community Corrections Council

Program Objectives:

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council is working towards incorporating the use of sentencing guidelines and risk assessment instruments to make use of those options while emphasizing offender culpability, offender accountability, and public safety. It is the intention of the Council that sentencing guidelines will become a centerpiece for a punishment structure in Nebraska that includes an aggressive emphasis on community sanctions and rehabilitative efforts while having a positive impact on sensibly managing corrections resources and stabilizing the prison population in a meaningful way.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	217,532	5,757,476	5,760,618	5,764,776	5,761,550	5,770,824
Cash Fund	293,486	360,000	360,000	361,839	360,000	364,107
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	511,018	6,117,476	6,120,618	6,126,615	6,121,550	6,134,931

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 575 - Byrne Grant Expenditure History

Program Objectives:

Program 575 represents the federal Byrne grants received by the Nebraska Commission on Law Enforcement and Criminal Justice.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	29,859	0	0	0	0	0
Cash Fund	20,794	0	0	0	0	0
Federal Fund	70,416	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	121,069	0	0	0	0	0

Performance Measures: